



AWIS

Association for Women in the Sciences

AWIS Financial report 2021/2022

	20/21	21/22
<u>Current Account</u>		
Income		
Subscriptions	1540	2690
Corporate memberships		600
Interest (gross)	8.31	8.12
AWIS digitees store rebate	38.72	180.02
Clothing		299
Conference seed return		5000
Conference profit		19051.83
Total Income	1587.03	27828.97
Expenditure		
Meeting expenses		300
Sponsorship		575
Website	510.60	625.60
Tax	3.74	3.64
Subscriptions	500	600
Dell Award		1197.93
Conference expenses	1098.42	86.80
Promotion	453.87	2837.77
AWIS WIS award expenses	600	450
Stats analysis		2500
Website development	330.63	
Clothing		891.98
Bank fees	0.60	1.80
Total expenditure	3497.86	10070.52
Profit/Loss	-1910.83	17758.45
<u>Assets</u>	As at 31 March 2022	
Current Account (BNZ)	16048.33	24173.35
Paypal	38.72	1.74
Clothing (pre purchased)		592.98
Main Term deposit		9000
WIS award Term Deposit/account	9,449.53	561.95

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Presented by Malina Storer

This financial year has seen a boost in assets for AWIS. This is because of the very successful conference held in July 2021. The conference team returned the seed funding (\$5000) along with an additional \$19051 in profit. This meant that income exceeded expenditure this year by \$17758.45. As at the end of the financial year there was \$24173 in the current account and \$9000 in a term deposit (3% maturing May 2023).

AWIS received \$2690 in subscription payments for this financial year. There were 2 corporate membership received.

The AWIS WIS award expenses coming out of the national account are the \$450 admin fee so that all fundraised can be used directly for the award payments.

AWIS has a digitees store with AWIS branded clothes available. We receive a portion of each sale back and this goes into our paypal account. The balance of \$180 was withdrawn from paypal and deposited in our AWIS transaction account. We also pre-purchased some clothing to sell at the conference, there is still some clothing left which is represented by the asset \$592 in clothes.

A major outgoing for AWIS this year was updating our collateral as part of the rebrand. This included pens and screwdriver sets for distribution at the conference, and pull up banners to be used at AWIS events.

AWIS sponsored the 2 min talk event at the NZ International Science festival.

The AWIS stats analysis was updated with the currently census figures and statistics available.

The Dell award was awarded this year and the associated event cost \$1197.

Upcoming expenses for AWIS expected in the 2022/2023 financial year, are the updating of the Dell physical award, and the ICWES conference.

Full details of the AWIS WIS award account are attached to this report.

AWIS Women in STEM Award 2021/2022

	20/21	21/22
Term deposit		
Income		
Interest (gross)	249.01	204.30
Total Income	249.010	204.30
Expenditure		
Scholarship	9000	9000
Tax	112	91.88
Total Expenditure	9112	9091.88
Profit/Loss	-8862.99	-8887.58

AWIS Women in STEM Award 2021/2022

The 2021/2022 AWIS women in STEM award account closing balance is \$**561.95**.

\$9000 was paid out for awards made in 2021 via NHWT. The AWIS exec supports the \$450 admin fee paid to NHWT to ensure all funds raised can be used for the scholarship. As anticipated there is currently not enough funding for this scholarship to be ongoing, so there was no award in 2022. However fundraising events are underway in 2022, with the hope that the scholarship could be awarded in 2023.