



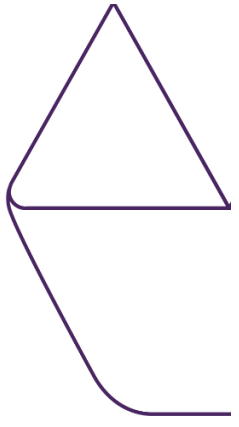
AWIS

Association for Women in the Sciences

AWIS Financial report 2023/2024

	22/23	23/24
<u>Current Account</u>		
Income		
Subscriptions	1250	1980
Corporate memberships	300*	0
Interest (gross)	208.24	718.32
Auckland branch transfer	2472.92	0
Clothing sales		120
My story sponsorship		5000
Pink ribbon breakfast		675
Ms Information fundraiser		900
Total Income	4231.16[#]	9393.32
Expenditure		
Meeting expenses	1115.51	0
Sponsorship	250	575
Website	510.60	538.20
Tax	93.70	83.96
Subscriptions	100	600
Dell Award	1265	2596
Conference seed funding	8500	15000
Conference registrations		7825
Promotion		130.93
AWIS WIS award expenses		675
Bank fees	1.50	2.47
Pink ribbon breakfast donation		137.37
Pink ribbon expenses		537.63
Ms information fundraiser		612
Total expenditure	11836.31	29313.56
Profit/Loss	-7905.15[#]	-19920.24

*this amount did not appear in last financial report, as it had not ben reconciled in the Dunedin branch account. # this amount differs from that reported at the 2023 AGM to account for the \$300 in the Dunedin account.



Assets	22/23	23/24
Current Account (BNZ)	15708.29	5423.02
Dunedin AWIS*	300	300
Paypal	1.74	28.53
Clothing (pre purchased)	474.38	283.50
Main Term deposit	9766.75	0
WIS award account	14000.91	8250.79

AWIS Financial report 2023/2024

This year AWIS recorded a loss of \$19920.

AWIS has assets of \$6151, including \$300 to be transferred from the Dunedin branch account.

As described in the convenors report covering the deficit of the conference has been the main outgoing. Conference expenses were paying the registration for the exec and two dell award winners.

The AWIS main term deposit was not reinvested, these funds have been used to cover the conference deficit.

Subscriptions were on par with previous years.

AWIS has a range of branded clothing items purchased for display, some of these were sold at the conference and the remainder has been depreciated at 20%.

AWIS sponsored a brunch in Dunedin as part of the science festival. We remain members of the NCW and RSNZ

The Dell award was produced this year to award to the 2023 winner and their attendance at the conference was supported by AWIS.

Paypal has been used to receive some subscription payments. Unfortunately these transactions do attract fees which will in future be added to the subscription invoice. The \$28 in this account will be transferred to the main BNZ account.

Sponsorship for the my story webinar series was received, and two regional events were hosted by AWIS this year. The Auckland Pink ribbon breakfast made a donation to breast cancer research and the Christchurch Ms information movie night made a small profit.

The AWIS WIS scholarship was awarded this year (see below). The admin fee was met out of the AWIS main account. The balance of the AWIS STEM account is currently \$8250.

Upcoming expenses for AWIS expected in the 2024/2025 is the reminder of the conference deficit.

AWIS Women in STEM Award 2023/2024

	22/23	22/23
Term deposit		
Income		
Interest (gross)		279.15
Sponsorship and Donations	13965	
Raffle	165	
Trade-me auction	2105	
Ticket sales	4791.52	
Total Income	21026.52	279.15
Expenditure		
Scholarship		6000
Tax		29.27
Raffle	9.16	
Publicity	209.15	
Catering	1990	
Theatre hire	4542.25	
speaker/presenter expenses	837	
gift		
Total Expenditure	7587.56	6029.27
Profit/Loss	13438.96	-5750.12

AWIS Women in STEM Award 2023/2024

The 2023/2024 AWIS women in STEM award account current balance is **\$8250.79**

After the award of the 2023/2024 STEM scholarships (\$6000) the remainder was invested in a term deposit. The only income has been interest received from the term deposit.

It is not anticipated that the award will be made in 2024/2025.